

Summary of estimates of pilot projects per municipality

total number of centres surveyed	102	52	39	72	111	42	418	
Number of pilot centres	21	20	10	19	20	22		112
Number of children in pilots centres	930	860	493	781	816	1812		5692

Cost Ranges	Infr. type	Umzumbe	Amount	Vulamehlo	Amount	Umlazi	Amount	Umvoti	Amount	Msinga	Amount	Amaoti	Amount	TOTAL ECD Centres	TOTAL AMOUNT
0 - R50 000	BS/BI1	2	R 85 744	1	26 053	1	46 836	8	189 390	1	30 781	3	55 211	16	434 016
R51 000 - 100 000	BS/BI1	7	R 573 103	9	657 023	2	138 307	3	189 937	8	575 102	6	462 118	35	2 595 590
100 000 - 200 000	BS/B1	3	R 420 925	4	530 633	5	695 133	2	252 527	6	682 741	6	801 270	26	3 383 229
200 000 - 400 000	BS/BI1/BI2/NB	3	R 692 256	3	1 035 002	1	269 232	2	530 660	1	239 935	4	1 089 211	14	3 856 296
400 000 - 600 000	NB/ Ext	2	R 931 066	2	854 494	1	496 808	0	0	3	1 557 409	0	0	8	3 839 777
600 000 - 800 000	NB	2	R 1 381 503	1	648 012	0	0	4	2 774 400	1	711 882	1	661 938	9	6 177 735
800 000 - 1000 000	NB	0		0	0	0	0	0	0	0	0	2	1 903 170	2	1 903 170
1000 000 - 1200 000	NB	1	R 1 029 890	0	0	0	0	0	0	0	0	0	0	1	1 029 890
1200 000 - 1400 000	NB	1	R 1 241 517	0	0	0	0	0	0	0	0	0	0	1	1 241 517
TOTAL		21	6 356 005	20	3 751 216	10	1 646 316	19	3 936 914	20	3 797 850	22	4 972 918	112	24 461 220

BS = Basic services

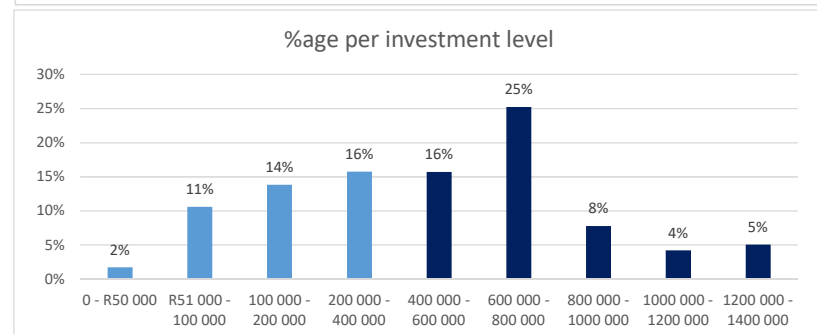
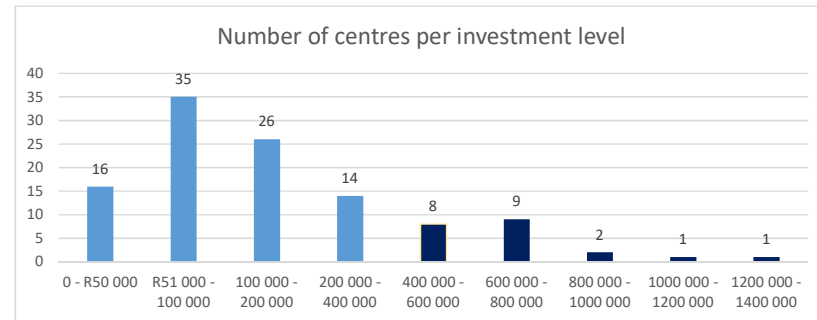
BI1 = Building improvements minor

BI2 = Building improvements major / extensions

Ext - Extensions

NB = new build

Level of investment	Number	%age of total number of centres	Amount	% of total investment amount
0 - R50 000	16	14%	R 434 016	2%
R51 000 - 100 000	35	31%	R 2 595 591	11%
100 000 - 200 000	26	23%	R 3 383 230	14%
200 000 - 400 000	14	13%	R 3 856 295	16%
400 000 - 600 000	8	7%	R 3 839 776	16%
600 000 - 800 000	9	8%	R 6 177 735	25%
800 000 - 1000 000	2	2%	R 1 903 170	8%
1000 000 - 1200 000	1	1%	R 1 029 890	4%
1200 000 - 1400 000	1	1%	R 1 241 517	5%
TOTAL	112	100%	R 24 461 221	100%



New builds make out 20% of total number of centres but 62% of total costs