

Overview of ECD infrastructure response typologies

Response typology	Description	Investment value	Main eligibility requirements for state infrastructure funding**
Basic/minor improvements (building and services) - normal	These are required at most centres and are the top priority. They will typically include improvements to the building (e.g. roofing, windows etc.) and/or the services (e.g. toilets or fencing) or outdoor play equipment.	Typically, R50,000 to R200,000. Cost per child will typically average R2,500.	<ul style="list-style-type: none"> • <i>ECD Operator</i>: Registered NPO or a 'community-based centre' where improvements are smaller in value. • <i>Facility type</i>: Dedicated ECD site or facility in separate space on site. • <i>Categorisation</i>: A-B2 (i.e. registered or with potential to improve and achieve DSD registration) • <i>Ownership/land</i>: <ul style="list-style-type: none"> ○ <i>Formal townships /traditional land</i>: Preferably secure tenure either in the form of a title deed, long lease or PTO. ○ <i>Informal settlements</i>: Provided settlement is regarded as either permanent (not to be relocated) and destined for in-situ upgrading, or the intended relocation will be substantially deferred, and where there are no other alternatives for children, then functional tenure may be regarded as sufficient. In this case, the underlying land may not yet have been subdivided and zoned.
Major improvements and extensions	As above but to a higher level of investment and also including extensions typically for new kitchens, playrooms or ablution blocks.	Typically, R200,000 to R400,000. Extensions on their own typically R200,000 to R250,000 & R85,000 to R130,000 for stand-alone ablution facilities. A typical edu-tainer costs R577,300 for 25 children to R1,2 million for 55 children depending on size, finishes, etc.	<ul style="list-style-type: none"> • <i>ECD Operator</i>: Registered NPO with good capacity and governance. • <i>Facility type</i>: Dedicated ECD site or facility in separate space on residential site. • <i>Categorisation</i>: Preferably A-B1 (good potential), sometimes B2 if DSD comfortable. • <i>Ownership/land</i>: <ul style="list-style-type: none"> ○ <i>Formal townships /traditional land</i>: Secure tenure either in the form of a title deed, long lease or PTO. ○ <i>Informal settlements</i>: As for basic improvements except that government should own the underlying land or should be committed to obtaining the land in due course and have advised the landowner accordingly. Alternatively non-permanent solutions such as 'edutainers', modular/mobile facilities and 'wendy houses' might be appropriate.

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New Builds	New buildings are only appropriate where necessary and after careful consideration of the need, given the significantly higher costs. New builds should meet minimum norms and standards. Fencing and outdoor equipment would normally be included.	Typically, R685,000 (40 children) to R1.4million (100 children) at average cost per child of between R13,000 to R19,000 per child. This is at NPO/NGO specification. State-owned facilities are typically significantly more expensive.	<ul style="list-style-type: none"> • <i>ECD Operator</i>: Registered NPO with good capacity and governance. • <i>Facility type</i>: Dedicated ECD site (being used only for purposes of ECD). • <i>Categorisation</i>: Preferably A-B1 (good potential), sometimes B2 if DSD comfortable. • <i>Ownership/land</i>: As for major improvements and extensions.
Emergency mitigations only	Only last resort - the provision only of basic/emergency mitigations to address serious health and safety issues (mostly relating to basic water and sanitation, fencing or minor building repairs).	Typically, R25,000 to R100,000	<p><i>ECD Operator</i>: Registered NPO or 'community-based centre' or private centre. However, centres operating from within private homes should be excluded.</p> <p><i>Facility type</i>: Dedicated ECD site or facility in separate space on site.</p> <p><i>Categorisation</i>: Category A, B1, B2. Category C1 (that are otherwise not eligible) can be assisted where there are no alternatives to children in which case investment should be kept to a minimum.</p> <p><i>Ownership/land</i>: No specific requirement. All centres should be eligible unless there is specific opposition from the landowner.</p>

Table 1: ECD infrastructure response typologies