

PPT Project List

Data as at 30 September 2013

Summary:	
Funding leveraged for the poor:	
Funding value:	1,815,617,961
Total households benefiting:	194,126
Total number of projects:	166
Projects currently under preparation:	
Funding value:	577,123,056
Total households benefiting:	177,509
Total number of projects:	61

General abbreviations: eThek = eThekweni; DoHS = Dept. Human Settlements; KZN = KwaZulu Natal; DoSD = Dept. Social Development

1. Infrastructure, Housing, Informal Settlement Upgrading

Overview: Thorough preparation of projects to ensure appropriate and viable project concept with the objective of securing capital (implementation) funding. PPT's role is typically to pre-screen projects, help to conceptualise the project, brief and manage professional teams, ensure stakeholder support etc.

Impact & Achievements:	
Total capital funding approved (Rm):	1,712,610,203
No. projects with approved capital funding:	80
No. hh benefiting from approvals	176,471
Capital value of projects under prep (Rm):	511,238,930
No. projects under preparation:	25
No. hh benefiting under preparation:	169,742

Specific abbreviations: ISU = informal settlement upgrade; LH = low income housing; INT = interim services provision for informal settlement; INF = infrastructure; WS = water supply; RD = road; SAN = rural sanitation; WWT = waste water treatment; WT = water treatment; RWS = regional water supply scheme

1.1 Projects with approved capital funding secured and with PPT role complete

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Roseneath	Umkomaas	Greenfield	preparation of pre-feasibility & feasibility	236	4,040,195	KZN DoH
Umkhumbane	Cato Manor	In-situ upgrade	preparation of pre-feasibility & feasibility	700	12,075,000	KZN DoH
Umkhumbane	Cato Manor	Services top up	preparation of pre-feasibility & feasibility	See above	2,750,000	eThek
Ematendeni	Cato Manor	In-situ upgrade	preparation of pre-feasibility & feasibility	610	10,311,702	KZN DoH
Ematendeni	Cato Manor	Services top up	preparation of pre-feasibility & feasibility	See above	2,080,000	eThek
Ematendeni	Cato Manor	Bulks	preparation of pre-feasibility & feasibility	See above	1,608,360	CMIP
Shakaville (Mbozamo)	KwaDukuza	Greenfield	preparation of pre-feasibility & feasibility	596	10,281,000	KZN DoH
Shakaville (Mbozamo)	KwaDukuza	Bulks	preparation of pre-feasibility & feasibility	See above	2,852,280	CMIP
Happy Valley	Pmb	In-situ upgrade	preparation of pre-feasibility & feasibility	166	2,410,000	KZN DoH
Happy Valley	Pmb	Bulks	preparation of pre-feasibility & feasibility	See above	431,240	CMIP
Q-Section	Pmb	In-situ upgrade	preparation of pre-feasibility & feasibility	233	3,651,238	KZN DoH
Azalea	Pmb	In-situ upgade	preparation of pre-feasibility & feasibility	416	6,417,750	KZN DoH
Thembalihle	Pmb	In-situ upgrade	preparation of pre-feasibility & feasibility	805	12,460,325	KZN DoH
Glenwood	Pmb	Bulks	preparation of pre-feasibility & feasibility	See above	1,530,000	Midlands JSB
Mutual Help	Pmb	In-situ upgrade	preparation of pre-feasibility & feasibility	23	141,000	Oxfam Canada
Pholela	Nkandla	Community projects	preparation of prefeasibility	400	2,438,728	CBPWP
Siyembezi	Inkwazi	Greenfield	preparation of pre-feasibility & feasibility	451	7,389,325	KZN DoH
Siyembezi	Inkwazi	Greenfield	preparation of pre-feasibility & feasibility	43	1,505,350	KZN DoH

Siyembezi	Inkwazi	Bulks	preparation of pre-feasibility & feasibility	See above	1,256,247	CMIP
Lower Thornwood	Mariannhill	In-situ upgrade	preparation of pre-feasibility & feasibility	389	6,336,364	KZN DoH
Lower Thornwood	Mariannhill	Services top up	preparation of pre-feasibility & feasibility	See above	300,000	eThek
Lower Thornwood	Mariannhill	Services top up	preparation of pre-feasibility & feasibility	See above	2,750,000	eThek
Esidweni electrification	Umlazi CC	Electrification	preparation of pre-feasibility & feasibility	800	2,500,000	eThek
Esidweni CC	Umlazi CC	In-situ upgrade	preparation of pre-feasibility & feasibility	79	9,298,941	KZN DoH
Esidweni CC	Umlazi CC	Services top up	preparation of pre-feasibility & feasibility	See above	11,570,000	eThek
Harding Winterton	Harding	In-situ upgrade	preparation of pre-feasibility & feasibility	600	11,040,000	KZN DoH
Harding Winterton	Harding	In-situ upgrade	preparation of pre-feasibility & feasibility	300	5,520,000	KZN DoH
Matamfana	Ntuzuma	In-situ upgrade	preparation of pre-feasibility & feasibility	324	4,210,380	KZN DoH
Matamfana	Ntuzuma	In-situ upgrade	preparation of pre-feasibility & feasibility	See above	1,538,352	KZN DoH
Matamfana	Ntuzuma	Services top up	preparation of pre-feasibility & feasibility	See above	1,300,000	eThek
Newtown C Phase 2	Inanda	In-situ upgrade	preparation of pre-feasibility & feasibility	1,600	10,900,000	KZN DoH
Newtown C Phase 2	Inanda	In-situ upgrade	preparation of pre-feasibility & feasibility	See above	6,540,000	KZN DoH
Newtown C Phase 2	Inanda	In-situ upgrade	preparation of pre-feasibility & feasibility	see above	10,307,680	KZN DoH
Newtown C Phase 1	Inanda	In-situ upgrade	preparation of pre-feasibility & feasibility	1,000	7,500,000	KZN DoH
Newcamp	KwaMashu	Land release	preparation of pre-feasibility & feasibility	941	3,826,606	eThek CIHD
Newcamp	KwaMashu	Land release	preparation of pre-feasibility & feasibility	See above	1,338,141	DLA
Newcamp	KwaMashu	Land release	preparation of pre-feasibility & feasibility	See above	12,574,000	KZN DoH
Newcamp	KwaMashu	Land release	preparation of pre-feasibility & feasibility	See above	12,423,665	KZN DoH
Cato Manor Social Housing	Cato Manor	Social housing	preparation of pre-feasibility & feasibility	318	5,485,500	KZN DoH
Cato Manor Social Housing	Cato Manor	Social housing	preparation of pre-feasibility & feasibility	See above	11,314,302	Malysian Govt
Inanda Africa	Inanda Africa	ISU-Land release	preparation of pre-feasibility & feasibility	852	4,301,115	KZN DoH
Thubalethu	Melmoth	Greenfield	preparation of pre-feasibility & feasibility	569	9,553,050	KZN DoH
A11 & B5	Ntuzuma	In-situ upgrade	preparation of pre-feasibility & feasibility	753	9,089,250	KZN DoH
Ncotshane	Phongola	Greenfield	preparation of pre-feasibility & feasibility	215	3,708,750	KZN DoH
Ncotshane	Phongola	Bulks	preparation of pre-feasibility & feasibility	See above	6,749,650	CMIP
Fredville	Intshangwe	In-situ upgrade	preparation of pre-feasibility & feasibility	631	11,610,400	KZN DoH
Fredville	Intshangwe	DoH top up	preparation of pre-feasibility & feasibility	See above	2,208,500	KZN DoH
Fredville	Intshangwe	Services top up	preparation of pre-feasibility & feasibility	See above	1,500,000	eThek
Tshelinyama 3	Mariannhill	Greenfield	preparation of pre-feasibility & feasibility	1,000	17,250,000	KZN DoH
Tshelinyama 3	Mariannhill	Bulks	preparation of pre-feasibility & feasibility	220	3,516,125	KZN DoH
Tshelinyama 3	Mariannhill	Services top up	preparation of pre-feasibility & feasibility	See above	3,892,387	CMIP
Sim Place	Effingham-Avoca	In-situ upgrade	preparation of pre-feasibility & feasibility	385	6,641,250	KZN DoH
Zamani 2	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	500	8,625,000	KZN DoH
Zamani 2	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	85	2,139,000	KZN DoH
Zamani 2	Hammersdale	Services top up	preparation of pre-feasibility & feasibility	See above	4,760,000	eThek
Zamani 2	Hammersdale	Bulks	preparation of pre-feasibility & feasibility	See above	4,505,973	CMIP
Emalangeneni	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	400	6,752,800	KZN DoH
Emalangeneni	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	33	1,055,700	KZN DoH
Emalangeneni	Hammersdale	Services top up	preparation of pre-feasibility & feasibility	See above	3,260,000	eThek

Emalangen	Hammersdale	Bulks	preparation of pre-feasibility & feasibility	See above	623,000	CMIP
KwaMashu L	KwaMashu L	In-situ upgrade	preparation of pre-feasibility & feasibility	1,018	25,166,960	KZN DoH
Minitown	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	300	5,175,000	KZN DoH
Minitown	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	See above	345,000	KZN DoH
Kokstad	Shayamoya	Greenfield	preparation of pre-feasibility & feasibility	750	12,937,500	KZN DoH
Gezinsila	Eshowe	Greenfield	preparation of pre-feasibility & feasibility	224	3,235,000	KZN DoH
Madiba (Bottlebrush)	Chatsworth	In-situ upgrade	preparation of pre-feasibility & feasibility	964	10,198,156	KZN DoH
Madiba (Bottlebrush)	Chatsworth	In-situ upgrade	preparation of pre-feasibility & feasibility	See above	47,507,532	KZN DoH
Uganda	Umlazi	In-situ upgrade	preparation of pre-feasibility & feasibility	442	13,084,470	KZN DoH
Uganda	Umlazi	In-situ upgrade	preparation of pre-feasibility & feasibility	See above	6,690,000	eThek
AmaHwaqa	Dududu	In-situ upgrade	preparation of pre-feasibility & feasibility	2,000	2,540,000	KZN DoH
AmaHwaqa	Dududu	In-situ upgrade	preparation of pre-feasibility & feasibility	See above	81,474,400	KZN DoH
Siyathuthuka housing Phase 2	Richmond	In-situ upgrade	preparation of pre-feasibility & feasibility	1,000	1,431,310	KZN DoH
KwaMathonsi / Sundumbili	Sundumbili	Rural In-situ upgrade	technical support to the project tea	1,000	43,329,750	Ilembe D M
AmaMbedu rural housing	Ilembe	Rural In-situ upgrade	technical support to the project tea	1,000	43,300,750	Maphumulo L M
Abahlali BaseMjondolo	Ethekwini	Informal Settlement	preparation of participative comm action plans	n/k	50,000	Ethekwini
Second Economy Strategy	KZN	National	Policy & research work	n/k	50,000	Urban LandMark
Malangeni Rural Housing	Umdoni	Scottburg	technical support to the project tea	1,000	49,880,100	KZN DoH
Amangcolosi Rural Housing	Maphumulo	Maphumulo	technical support to the project tea	1,000	43,263,440	KZN DoH
KZN Policy Research re: implementing Agents	KZN	Research	Policy & research work	n/k	145,000	KZN DoH
PHP Policy Framework	Various	Research	Policy & research work	n/k	13,400	NDoH
Recognition of Informal Settlement and Tenure Security in SA	KZN	Research	Policy & research work	n/k	25,000	Urban LandMark
UPPF - Middledrift Water Supply	Eyethu	Bulk Water Supply - Bulk reticulation	funding and management of the preparation phase	1,458	40,805,280	MIG - Municipal Infrastructure Grant
UPPF - Eshowe WWTW	Eshowe	Bulk Water Supply	funding and management of the preparation phase	5,283	152,282,499	Dept of Water Affairs & MIG
KwaShangase	KZN	Housing	preparation of pre-feasibility & feasibility	1,000	2,442,350	KZN DoHS
Groutville Priority 2	Groutville	Insitu upgrade	preparation of pre-feasibility; advisory on feasibility & design phase	2,000	3,888,660	KZN DoH
Groutville Priority 5	Groutville	Insitu upgrade	preparation of pre-feasibility; advisory on feasibility & design phase	see above	72,872,488	KZN DoHS
Danish Modular Project	KZN	Housing	Policy & research work	1,000	1,944,330	KZN DoH
UPPF - Maqonggo Bulk Water Prject	uMgungundlovu DM	Infrastructure	preparation of pre-feasibility & feasibility	see aove	36,602,510	KZN DoHS
Impendle Bulk Water	Impendle	Bulk Water Treatment Works - Water Purification	funding and management of the preparation phase	100	100,000	Royal Danish Embassy
Ephatheni Water Supply Scheme	Richmond	Waste Water Treatment Works	funding and management of the preparation phase	1,978	67,410,238	Department of Water Affairs
BNG Task team 2 & 3	Various	Housing	Policy & research work	6,177	159,370,285	Dept of Water Affairs & MIG
Cottonlands (Infrastructure Services)	Verulam	Land reform	Preparation of prefeasibility & advisory on feasibility	2,257	59,233,935	Dept of Water Affairs & MIG
Kennedy Road	KZN	Informal Settlement	preparation of pre-feasibility; advisory on feasibility & design phase	n/k	54,000	KZN DoH
Kenville Upgrade PH2	KZN	Informal Settlement	preparation of pre-feasibility; advisory on feasibility & design phase	see below	1,000,000	eThekwini (CIHD)
				2,700	199,000	eThekwini Municipality
				see above	356,450	
				3,149	165,000	eThekwini Municipality

Zanzibari Project	EThekwini	Greenfield	preparation of pre-feasibility & feasibility	200	450,000 51,984	Zanzibari Dev. Trust
eThekwini Housing Sector Plan	EThekwini	Human Settlement	Advisory on feasibility & design phase	n/a	10,000 23,000	EThekwini
Slums Clearance	KZN	Implementation plan	Policy & research work	n/a	349,130	Dept of KZN Human Settlement
Emergency Housing Guidelines	Various	Informal Settlement	Advisory on informal settlement planning	n/a	58,400	DAG - Development Agency Group
NDoHS Policy Rethink	Various	Human Settlements	Policy & research work	n/a	437,880	NDoHS
Comic Relief Cape Town Advisory	Various	Informal Settlement	Advisory	n/a	24,000	Comic Relief
CDE Document Feedback	Various	Informal Settlement	Advisory	n/a	4,000	Centre For Development and Enterprise
				54,673	1,325,923,808	

1.2 Projects with fully approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
PPT-INCA -IBRC PPF	Various	Housing	funding and management of the preparation phase	n/k	11,750,000	The Business Trust
KwaMbotho Rural Housing	Harding	Rural Housing	preparation of pre-feasibility & feasibility	1,000 see above	1,252,000 74,079,440	KZN DoHS
Ethekwini Interim Services	EThekwini	Housing	Advisory on feasibility & design phase	n/k	119,700 65,200	eThekwini Municipality
Ethekwini Interim Services	EThekwini	Infomal Settlements	Advisory on feasibility & design phase	8,705	84,011,555	Urban Settlement Development Grant
Ethekwini Interim Services	EThekwini	Infomal Settlements		n/a	95,310	Aurecon
Ethekwini Interim Services	EThekwini	Infomal Settlements		61,702	55,000,000	DoHS & Infrastructure
Community Organisation Resource Centre (CORC) Support	Various	Informal Settlement	Advisory on informal settlement planning	n/k	53,770	CORC
PPT-HDA Informal Settlement Collaboration	Various	Informal Settlement	Advisory on informal settlement planning	n/a	450,000	Housing Development Agency (HDA)
Ladysmith Emnambithi Informal Settlement Upgrading	KZN	Infomal Settlements		5,000	486,634	Dept of KZN Human Settlement
Umlazi S1,S2,S3	KZN	Infomal Settlements		2,500	475,000	eThekwini Municipality
Rapid assessment of Informal Settlement	KZN	Infomal Settlements	Informal Settlement Upgrading Strategy	n/k	675,233	Dept of KZN Human Settlement
				78,907	228,513,842	

1.3 Projects with conditionally approved capital funding and not longer under preparation by PPT (our role complete)

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
KwaShangase Housing	Ndwedwe	Housing	preparation of pre-feasibility & feasibility	see above	54,650,000	KZN DoH
Esidweni CC	Umlazi CC	In-situ upgrade	preparation of pre-feasibility & feasibility	454	12,230,872 14,381,537	KZN DoH
Cottonlands	Verulam	In-situ upgrade	preparation of prefeasibility & advisory on feasibility	see above	4,000,000	eThek
Madiba (Bottlebrush)	Chatsworth	In-situ upgrade	preparation of pre-feasibility & feasibility	see above	15,738,300	KZN DoH
Ekwandeni Phase 1	Hammersdale	In-situ upgrade	preparation of pre-feasibility & feasibility	853	22,977,261	KZN DoH
				1,307	123,977,970	

1.4 Projects with conditionally approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Sundumbili WWTW	Ilembe	Bulks	preparation of pre-feasibility & feasibility	7,176	11,869,494	Ilembe Municipality
Refurbishment of Waainek WWTW	Ilembe	Bulks	preparation of pre-feasibility & feasibility	15,434	1,270,000	EC Municipality
Richmond Waste Water Treatment Works	Richmond	Waste Water Treatment Works	preparation of pre-feasibility & feasibility	18,974	21,055,088	Umgungundlovu DM
				41,584	34,194,582	

1.5. Projects under preparation by PPT with no funding approvals yet secured

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
Sundumbili	KwaDukuza	Waste Water Treatment	funding and management of the preparation phase	See above	70,130,506	Ilembe DM
Refurbishment of Waainek - Bulk Water Supply	Grahamstown	Bulk Water Supply - Bulk reticulation	funding and management of the preparation phase	See above	8,000,000	Cacadu DM
Riebeck East (Alt water supply)	Makana LM	Landfill Sites	funding and management of the preparation phase	490	20,000,000	Makana LM
Hlabisa Landfill	Hlabisa	Bulk Water Supply - Bulk reticulation	funding and management of the preparation phase	8,000	5,000,000	Umkhanyakude DM
Jozini Regional Landfill	Jozini	Rural Sanitation	funding and management of the preparation phase	12,000	5,000,000	Umkhanyakude DM
Locksley Drive and Raibow Ridge	Ethekwini	Informal Settlement Housing Upgrade	funding and management of the preparation phase	679	38,000,000	Ethekwini municipality
Umlazi S1, S2 and S3	Ethekwini	Informal Settlement Housing Upgrade	funding and management of the preparation phase	1,190	67,000,000	Ethekwini municipality
Lacey Road & Rainbow Ridge Inf Settlements upgrade	Ethekwini	Bulk Water Supply	funding and management of the preparation phase	109	11,400,000	Ethekwini municipality
Louterwater WWTW	Koukamma	Rural Water Supply	funding and management of the preparation phase	1,430	3,000,000	Koukamma Municipality
Laurel Ridge wwtw	Koukamma	Waste Water Treatment Works	funding and management of the preparation phase	150	4,000,000	Koukamma Municipality
Memel / Zamane Landfil	Phumelela	Landfill Sites	funding and management of the preparation phase	5,000	4,000,000	Phumelela LM
Warden Ezenzeleni Landfil	Phumelela	Landfill Sites	funding and management of the preparation phase	5,500	5,000,000	Phumelela LM
Refurbishment of Swaershoek to Middleton 22kV main line TSE 10039	Blue Crane Route LM	Electricity	funding and management of the preparation phase	490	2,000,000	Blue Crane Route LM
Refurb of 11kv Swaershoek feederline TSE10034	Blue Crane Route LM	Electricity	funding and management of the preparation phase	1,000	3,000,000	Blue Crane Route LM
High Mast Lighting	Blue Crane Route LM	Electricity	funding and management of the preparation phase	13,213	3,000,000	Blue Crane Route LM
				49,251	248,530,506	

1.6. Projects with historical conditional approvals which were not converted or not fully converted into full approvals

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
KwaMashu J & K	KwaMashu	In-situ upgrade	preparation of pre-feasibility & feasibility	350	9,427,950	KZN DoH
Bhambayi Ph 2	Inanda	In-situ upgrade	preparation of pre-feasibility & feasibility	1,151	12,176,429	KZN DoH
AmaHwaqa	Dududu	In-situ upgrade	preparation of pre-feasibility & feasibility	1,948	28,998,876	KZN DoH
Cottonlands	Verulam	In-situ upgrade	preparation of prefeasibility & advisory on feasibility	see above	42,587,391	KZN DoH
Groutville Pri 2	KwaDukuza	In-situ upgrade	preparation of pre-feasibility & feasibility	880	30,467,520	KZN DoH
Groutville Pri 5	KwaDukuza	In-situ upgrade	preparation of pre-feasibility & feasibility	393	14,736,547	KZN DoH
					8,069,613	KZN DoH
Mbonambi Housing plans	Umfolozi	In-situ	Technical support	22457hh indirect	R378,000,000 indirect	DoH
Umhlatuze	Umhlatuze Municipality	In-situ	Technical support	22457hh indirect	R485,400,000 indirect	DoH
Kloof Domestic Workers	eThekwini	Social housing	preparation of pre-feasibility & feasibility	40	10,000,000	eThekwini
				4,762	171,941,658	

1.7. Projects no longer under active preparation (PPT role complete or terminated but no leverage achieved)

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
Siyathuthuka Phase 2	Richmond	In-situ upgrade	preparation of pre-feasibility	See above	40,586,690	KZN DoH
Amaoti	Inanda	In-situ upgrade	preparation of pre-feasibility	7,377	235,540,233	KZN DoH
Zanzibari	Bluff	Housing	preparation of prefeasibility & feasibility	See above	18,500,000	KZN DoH
Cottonlands	Verulam	In-situ upgrade	preparation of prefeasibility	See above	367,526	KZN DoHS
Pilgrim X	Ethekwini	Housing	preparation of prefeasibility	n/a	47,091	KZN DoHS
UKZN Banana City	KZN	Housing	preparation of prefeasibility	n/a	500,000	KZN DoHS
ORIO Application Ilembe	Ilembe DM	Bulk Water Supply	funding and management of the preparation phase	16,000	231,000,000	Ilembe DM
Buks Farm (Stage 1 Pre-feasibility)	Ethekwini	Waste Water Treatment Works	funding and management of the preparation phase	378	39,600,000	Ethekwini municipality
				23,755	566,141,540	

2. Special Needs Housing / HIV AIDS Relief

Overview: Provision of improved care and shelter for those in special need (including orphans and vulnerable children, people with disabilities, family based care, hospices, shelters and places of safety. PPT pre-screens the project and then prepares it (pre-feasibility, feasibility and business plan), provided preparation funding can be secured. This includes assessing the capacity of the NPO and the development of a clear and viable project concept. PPT prepares the subsidy application to relevant provincial Departments of Human Settlements and consults with NPO's on various procedural aspects on an ad hoc basis.

Impact & Achievements:	
Total capital funding approved:	59,148,020
No. projects with approved capital fund	41
No. hh benefiting from approvals	1,033
Capital value of projects under prep:	38,863,080
No. projects under prep:	21
No. hh benefiting under prep:	510

Specific abbreviations : CFCH = community foster care home; CFC = cluster foster care; CH = children's home; POS = place of safety; HSP = hospice

2.1 Projects with approved capital funding secured and with PPT role complete

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Ekusizaneni	KwaMashu	Place of safety	preparation of pre-feasibility & feasibility & business plan	50	1,000,350	KZN DoH
Ekusizaneni	KwaMashu	Place of safety	preparation of pre-feasibility & feasibility & business plan	See above	220,000	CCC
Ekusizaneni	KwaMashu	Place of safety	preparation of pre-feasibility & feasibility & business plan	See above	1,232,000	KME Appeal
NBS-Abethu	KwaMashu	Foster care home	preparation of pre-feasibility & feasibility & business plan	6	108,531	KZN DoH
NBS-Abethu	KwaMashu	Foster care home	preparation of pre-feasibility & feasibility & business plan	See above	70,000	CCC
NBS-KwaDabeka	KwaDabeka	Foster care home	preparation of pre-feasibility & feasibility & business plan	6	108,531	KZN DoH
NBS-KwaDabeka	KwaDabeka	Foster care home	preparation of pre-feasibility & feasibility & business plan	See above	70,000	CCC
Mother of Peace	Illovo	Day care, foster centre & training	preparation of pre-feasibility & feasibility & business plan	100	406,980	HSRP
Rehoboth	Murchison	Foster care homes	preparation of pre-feasibility & feasibility & business plan	48	72,000	CCC
Rehoboth	Murchison	Foster care homes	preparation of pre-feasibility & feasibility & business plan	See above	776,160	KZN DoH
Rehoboth	Murchison	Foster care homes	preparation of pre-feasibility & feasibility & business plan	See above	184,176	KZN DoH
Rehoboth	Murchison	Foster care homes	preparation of pre-feasibility & feasibility & business plan	See above	36,000	CCC
Ikhaya Lobomi	KwaNyuswa	Hospice	preparation of pre-feasibility & feasibility & business plan	45	6,000,000	DTLGA
Ikhaya Lobomi	KwaNyuswa	Hospice	preparation of pre-feasibility & feasibility & business plan	See above	3,000,000	eThek
Ikhaya Lobomi	KwaNyuswa	Furniture & equipment	preparation of pre-feasibility & feasibility & business plan	See above	197,945	Durban Rotary
Groutville community care homes	KwaDukuza	Community care homes	preparation of pre-feasibility & feasibility & business plan	120	2,498,523	Flanders
Groutville community care homes	KwaDukuza	Community care homes	preparation of pre-feasibility & feasibility & business plan	See above	6,486,895	KZN DoH
Despatch	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	6	253,526	Eastern Cape DoH
SADA Lot no.152 & 269	Eastern Cape-Queenstown	Foster care homes	preparation of pre-feasibility & feasibility & business plan	12	438,336	Eastern Cape DoH

Thokomala	Marselle & Humansdorp	Foster care home	preparation of pre-feasibility & feasibility & business plan	12	516,666	Eastern Cape DoH
Nobandla (Motherwell)	Eastern Cape	Foster care home	preparation of pre-feasibility & feasibility & business plan	18	770,138	Eastern Cape DoH
Family Restoration Services (Motherwell)	Port Elizabeth	Community care homes	preparation of pre-feasibility & feasibility & business plan	6	263,812	Eastern Cape DoH
Habitat for Humanity (Ntshongweni)	KZN	Spl Needs Housing	preparation of pre-feasibility & feasibility & business plan	15	11,200	Habitat for Humanity
Nedbank	KZN,EC,WC	Spl Needs Housing	preparation of pre-feasibility & feasibility & business plan	n/k	686,933	DoH
Dambuza Foster Care	Edendale	Foster care	preparation of pre-feasibility & feasibility & business plan	6	246,162	DoH
Somerset East Foster Care	Eastern Cape	Foster Care	preparation of pre-feasibility & feasibility & business plan	See above	145,000	Rotary International
CMR Uitenhage Community Cluster Foster Home	KwaNobuhle	Community care homes	preparation of pre-feasibility & feasibility & business plan	18	783,108	Eastern Cape DoH
Victory For All Foster Care - Jeffrey's Bay	Eastern Cape	Community care homes	preparation of pre-feasibility & feasibility & business plan	6	261,036	Eastern Cape DoH
Lelethu Baby Shelter	Eastern Cape	Community care homes	preparation of pre-feasibility & feasibility & business plan	24	1,256,616	Eastern Cape DoH
Save The Children Fund	KZN	Foster Care	preparation of pre-feasibility & feasibility & business plan	12	628,308	Eastern Cape DoH
Esidweni	Umlazi CC	Community care homes	preparation of pre-feasibility & feasibility & business plan	26	1,356,446	DoHS
Port Alfred	Eastern Cape	Community care homes	preparation of pre-feasibility & feasibility & business plan	6	253,800	Leeds Metropolitan University
Lerato House	Gauteng	Community care homes	preparation of pre-feasibility & feasibility & business plan	12	678,041	Eastern Cape DoH
Gilead Community	Gauteng	Community care homes	preparation of pre-feasibility & feasibility & business plan	20	1,100,000	DoH Gauteng
Gilead Community	Gauteng	Community care homes	preparation of pre-feasibility & feasibility & business plan	15	681,411	German Federal Ministry
Leyds Street Project	Gauteng	Foster care	preparation of pre-feasibility & feasibility & business plan	See above	825,000	DoH Gauteng
Loop Street	Tshwane	Spl Needs Housing	preparation of pre-feasibility & feasibility & business plan	27	1,485,000	DoH-Gauteng
Sparrows Tsolwana Child and Youth Care Centre	Eastern Cape	Foster care	preparation of pre-feasibility & feasibility & business plan	10	628,475	DoH Gauteng
MES Shelter for the Homeless	Eastern Cape	Foster care	preparation of pre-feasibility & feasibility & business plan	8	445,648	Eastern Cape DoHS
Victory 4 All - Jeffreys Bay	Eastern Cape	Foster care	preparation of pre-feasibility & feasibility & business plan	120	7,304,430	Eastern Cape DoHS
Inn Safe Hands (Korsten) Foster Care	Korstern	Foster Care	preparation of pre-feasibility & feasibility & business plan	6	394,624	Eastern Cape DoHS
Inn Safe Hands (Korsten) Foster Care	Eastern Cape	Foster care	preparation of pre-feasibility & feasibility & business plan	6	293,196	Eastern Cape DoH
Rehoboth Ph2	Murchison	Cluster Foster care homes	preparation of pre-feasibility & feasibility & business plan	See above	112,230	Eastern Cape DoH
Living Water For Abused Women & Children	Eastern Cape	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	50	2,621,350	KZN DoHS
Joubertina Foster Care Home	Eastern Cape	Foster care	preparation of pre-feasibility & feasibility & business plan	40	2,717,508	ECDoHS
Ingane Yami	Port Shepstone	Foster care	preparation of pre-feasibility & feasibility & business plan	12	871,191	Eastern Cape DoHS
Jehovah Jireh Foster Care Homes	Eastern Cape	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	30	1,786,071	KZN DoHS
Lusikisiki Cluster Foster Care Home	Eastern Cape	Foster care	preparation of pre-feasibility & feasibility & business plan	12	934,954	ECDoHS
SNGH Briefing Document - STTOP	Western Cape	Foster care	Briefing Document	36	3,466,109	Eastern Cape DoHS
				n/a	8,772	
				946	56,693,189	

2.2 Projects with fully approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Victory 4 All - Kruisfontein	Humansdorp	Foster care	preparation of pre-feasibility & feasibility & business plan	18	22,935	Victory 4 All Foundation
DG Murray	National	Policy & advocacy & pilot projects	preparation of pre-feasibility & feasibility & business plan	50	739,000	DG Murray Trust
				68	761,935	

2.3 Projects with conditionally approved capital funding and not longer under preparation by PPT (our role complete)

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
				0	0	

2.4 Projects with conditionally approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Abrina Esther House	Pietermaritzburg	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	19	1,692,895	Department of Human Settlements
				19	1,692,895	

2.5. Projects under preparation by PPT with no funding approvals yet secured

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
KwaDabeka Community Foster Care	KwaDabeka	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	6	338,154	KZNDoS
Hughes Bequest	Eastern Cape	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	12	800,000	ECDoS
Esikhaweni Foster Care Homes (AFM)	KZN	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	36	1,890,000	KZNDoS
Algoa Bay Care for Aged - PE	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	48	3,387,120	ECDoS
Victory 4 Ali Kruisfontein	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	See above	1,417,112	ECDoS
Graaf Reniet Elikim	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	6	510,977	DoHS East London
Pearston Foster Care	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	6	423,390	ECDoS
Cheshire Homes	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	10	705,650	ECDoS
Keishkamma Trust Foster Care	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	12	705,650	ECDoS
Abalindi Home for Aged	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	75	6,702,150	KZNDoS
Abalindi Children's Home	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	45	4,021,290	KZNDoS
Streetwise KZN	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	50	4,468,100	KZNDoS
Othandweni Children's Home	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	30	2,430,000	KZNDoS
Umvoti Aids Centre	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	8	836,141	KZNDoS
MES Second Phase	Eastern Cape	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	See above	1,500,000	ECDoS
Inn Safe Hands Second Phase	Eastern Cape	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	6	564,000	ECDoS
Assisi	U姆zumb	Foster care	preparation of pre-feasibility & feasibility & business plan	30	1,500,000	KZNDoS
Sahara Shelter	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	18	1,608,516	KZNDoS
Icare	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	25	2,600,000	KZNDoS
				423	36,408,250	

2.6. Projects with historical conditional approvals which were not converted or not fully converted into full approvals

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
isiNkwa Setheku	eThekwini	Shelter	preparation of pre-feasibility & feasibility & business plan	120	250,500	CCC
Port Shepstone in-situ community care	Port Shepstone	Family care homes	preparation of pre-feasibility & feasibility & business plan	26	507,374	KZN DoH
Home from Home	Khayelitsha/ Western Cape	Foster Care	preparation of pre-feasibility & feasibility & business plan	24	976,492	PGWC -Prov Gov - Western Cape
				170	1,734,366	

2.7. Projects no longer under active preparation (PPT role complete or terminated but no leverage achieved)

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
Isinkwa Setheku	eThekwini	Shelter	preparation of pre-feasibility & feasibility & business plan	See above	3,831,480	DoW & DoH
Community AIDS & Poverty Relief Centre	Margate	Place of safety	preparation of pre-feasibility & feasibility & business plan	30	957,870	DoW & DoH
Assisi	St Faith's, Umzumbe	Foster care	preparation of pre-feasibility & feasibility & business plan	30	1,500,000	DoW & DoHS
Mother of Peace	Illovo	Foster care	preparation of pre-feasibility & feasibility & business plan	See above	3,192,900	DoW & DoH
Agape	Waterfall	Foster care homes	preparation of pre-feasibility & feasibility & business plan	24	766,296	DoW & DoH
Agape	Waterfall	Home care (house extension)	preparation of pre-feasibility & feasibility & business plan	12	87,888	DoW & DoH
Richmond- Esimphiwe Baby Shelter	Richmond	Foster care homes	preparation of pre-feasibility & feasibility & business plan	90	2,873,610	DoW & DoH
Nedcor National Rollout	eThekwini, Johannesburg & Cape Town	Foster care homes	preparation of pre-feasibility & feasibility & business plan	228	9,580,104	DoW & DoH
Focus on Ithemba	Ethekwini	Foster care homes	preparation of pre-feasibility & feasibility & business plan	36	1,967,400	KZNDoS
Bethel Foster Care Home	Eastern Cape	Foster care homes	preparation of pre-feasibility & feasibility & business plan	6	423,390	ECDoS
Vukukhanye Westville Foster Care	Ethekwini	Foster care homes	preparation of pre-feasibility & feasibility & business plan	8	200,000	KZNDoS
Streetwise KZN	Ethekwini	Special Needs Housing	preparation of pre-feasibility & feasibility & business plan	50	4,468,100	KZNDoS
				514	29,849,038	

3. Pro-Poor Local Economic Development & Livelihoods Security

Overview: The programme focuses mainly on: training and support for emerging micro-entrepreneurs, small scale agriculture, food gardens, fruit tree establishment, participative local economic action planning, and livelihoods security. PPT's role is to help people plan what to do (facilitative process); assist people to deliver against plans of action and set follow up meetings; identify institutional issues which help or hinder income generation and economic development.

Impact & Achievements:	
Total funding approved:	18,570,275
No. projects with approved funding:	26
No. hh benefiting from approvals	11,958
Funding value of projects under prep:	10,974,882
No. projects under prep:	12
No. hh benefiting under prep:	5,862

3.1 Projects with approved capital funding secured and with PPT role complete

Project name	Locality	Project type	PPT Role & project status	No. hh benefiting	Approved funding value	Name of funder
AmaHwaqa	Dududu	Homestead gardens & fruit tree est.	preparation & implementation	see below	92,340	HSRP
AmaHwaqa / Dududu	Dududu	Fruit tree establishment & Micro enterprise	preparation & implementation	1,630	800,000	NDA
KwaShangase	Ndwedwe	Homestead gardens & fruit tree establishment	preparation & implementation	530	92,340	HSRP
Esidweni CC	Umlazi CC	Homestead gardens	preparation & implementation	30	43,890	HSRP
Esidweni CC	Umlazi CC	Contractor training	preparation & implementation	15	218,600	SETA
Esidweni CC	Umlazi CC	SMME dev.	preparation & implementation	20	69,850	Khuphuka
Esidweni CC	Umlazi CC	Permaculture Enterprise	preparation & implementation	30	150,000	Corrocoat
Esidweni CC	see above	see above	see above	see above	22,665	City of Leeds
Esidweni CC	see above	see above	see above	see above	28,200	Leeds City Council
Richmond EU Gijima-Economic planning, Savings & Micro Finance, Micro Enterprise development	Richmond	Economic planning, Savings & Micro finance & Enterprise development	preparation & implementation	183	375,480	EU KZN Gijima
LEAP- Local Economic Action Partnership	Richmond / Mkhambathini	Participative economic action planning, micro enterprise development &	preparation & implementation	1,400	500,000	Angela Mai
LEAP- Local Economic Action Partnership	Richmond / Mkhambathini	training, food gardens, savings & credit groups	preparation & implementation	see above	555,500	NDA
LEAP- Local Economic Action Partnership	Richmond / Mkhambathini	(SaveAct)	preparation & implementation	see above	1,294,815	EU KZN Gijima
Hiton Valley	PMB	Micro enterprise	preparation & implementation	Not known	7,200	Angela Mai

Sinani	Richmond & Mbumbulu	Income generating activities	advisory support	N/A	7,780	Angela Mai
Endaweni	KwaDukuza (Mangete)	Micro enterprise	advisory support	Not known	3,000	Angela Mai
Ethekwini Fruit Tree	eThekwini	Fruit tree establishment	preparation & implementation	500	41,987	Leeds City Council
Ethekwini Fruit Tree	eThekwini	Fruit tree establishment	preparation & implementation	see above	34,750	Corrocoat
Ethekwini Fruit Tree	eThekwini	Fruit tree establishment	preparation & implementation	500	162,832	Leeds City Council
EThekwini Fruit Tree	eThekwini	Fruit Tree Establishment	preparation & implementation	1,000	120,000	Danida
Umbumbulu Agricultural Hub	Umbumbulu	Agribusiness micro enterprise support	preparation & implementation	200	1,769,160	Ethekwini Municipality
Welbedacht SMME Support	Ethekwini		preparation & implementation	see above	see above	Angela Mai
Richmond Cherry Peppers	Richmond	agribusiness development, training, & support - outgrowers supplying for export	preparation & implementation	58	1,205,004	Shared Growth Challenge & Moyeni Farms
				6,096	7,595,392	

3.2 Projects with fully approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Esidweni CC	see above	Organic Food Garden	preparation & implementation	see above	40,581	Leeds City Council
Esidweni CC	see above	Organic Food Garden	preparation & implementation	11	22,580	City of Leeds
Esidweni CC	see above	Permaculture Enterprise	preparation & implementation	see above	29,045	Leeds City Council
Richmond LED Extension	Richmond		preparation & implementation			
Durban Central Street Traders	Ethekwini	participative economic action planning & enterprise development support	preparation & implementation	60	657,325	Angela Mai
Limehill LED Extension	Ndaka		preparation & implementation			
Jeffreys Bay	Eastern Cape: Ocean View Municipality		preparation & implementation			
UNDP Fruit Trees	KZN	Fruit Tree Establishment	preparation & implementation	2,500	352,500	UNDP
eThekwini Zonal LED Plans Setup & advisory	Ethekwini	LED Plans	Advisory services	n/a	157,541	Ethekwini Municipality
Informal Enterprises in eThekwini Municipality	Ethekwini	and informal economy enterprises	preparation & implementation	216	5,000,000	Jobs Fund
Development of Emerging Micro and Informal Enterprises in eThekwini Municipality	Ethekwini	Development of micro and informal economy enterprises	preparation & implementation	see above	1,000,000	eThekwini Economic Development Unit
Development of Emerging Micro and Informal Enterprises in eThekwini Municipality	Ethekwini	Development of micro and informal economy enterprises	preparation & implementation	see above	1,500,000	eThekwini Economic Development Unit
Limehill LED Extension	Ndaka	participative economic action planning & enterprise development support	preparation & implementation	n/k		
Jeffreys Bay Extension	Eastern Cape: Ocean View Municipality		preparation & implementation	n/k	415,050	Angela Mai
Port Elizabeth Enterprise Support	Port Elizabeth		preparation & implementation	n/k		
NLDTF: School Gardens & Community Greening in Rural Areas	Eastern Cape	School Gardens & Community greening	preparation & implementation	2,875	929,073	National Lottery Distribution Fund
CEDI	Various	Development of micro and informal economy enterprises	preparation & implementation	n/k	521,188	KZN DEDT
				5,662	10,624,882	

3.3 Projects with conditionally approved capital funding and no longer under preparation by PPT (our role complete)

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
				0	0	

3.4 Projects with conditionally approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Marianhill Monastery AgriHub	eThekwini	Agrihub	preparation & implementation	200	350,000	Dept of Trade & Industry
				200	350,000	

3.5. Projects under preparation by PPT with no funding approvals yet secured

Project name	Locality	Project type	PPT Role & project status	No. hh benefiting	Approved funding value	Name of funder
				0	0	

3.6. Projects with historical conditional approvals which were not converted or not fully converted into full approvals

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
				0	0	

3.7. Projects no longer under active preparation (PPT role complete or terminated but no leverage achieved)

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
				0	0	

4. Land Reform

Overview: This programme focuses mainly on the effective, appropriate and well planned acquisition of land for communities and their projects and includes all associated feasibility and planning work.

Impact & Achievements:	
Total capital funding approved:	23,823,000
No. projects with approved capital fund	5
No. hh benefiting from approvals	2,457
Capital value of projects under prep:	15,486,268
No. projects under prep:	1
No. hh benefiting under prep:	278

4.1 Projects with approved capital funding and with PPT role complete

Project name	Locality	Project type	PPT Role & project status	No. hh benefiting	Approved funding value	Name of funder
Groutville housing priority 2	KwaDukuza	In-situ upgrade	preparation of pre-feasibility & feasibility	See below	1,589,000	KZN DoH
Groutville housing priority 5	KwaDukuza	In-situ upgrade	preparation of pre-feasibility & feasibility	See below	1,589,000	KZN DoH
Umlazi Q8-10	Umlazi	Land acquisition	preparation of pre-feasibility & feasibility	443	145,000	eThekwini
Cottonlands (Planning & Facilitation)	Verulam	Land reform	preparation of pre-feasibility & feasibility	2,014	500,000	eThekwini (CIHD)
Cottonlands	Verulam	Land reform	preparation of pre-feasibility & feasibility	see above	10,000,000	eThekwini Municipality
				2,457	13,823,000	

4.2 Projects with fully approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
				0	0	

4.3 Projects with conditionally approved capital funding and no longer under preparation by PPT (our role complete)

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Kenville	eThekwini	Human Settlement	preparation of pre-feasibility & feasibility	see above	10,000,000	EThekwini
				0	10,000,000	

4.4 Projects with conditionally approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
				0	0	

4.5. Projects under preparation by PPT with no funding approvals yet secured

Project name	Locality	Project type	PPT Role & project status	No. hh benefiting	Approved funding value	Name of funder
Middelrus Valley	Mooi River	Land reform & housing	preparation of pre-feasibility & feasibility	278	15,486,268	Midlands DoHS
				278	15,486,268	

4.6. Projects with historical conditional approvals which were not converted or not fully converted into full approvals

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Amaoti Land Release Project	Inanda	Land reform	advisory on pre-feasibility; feasibility & design phase	9,500	16,195,573	DLA
Cottonlands	Verulam	Land Reform	preparation of pre-feasibility & feasibility	see above	4,142,452	DLA
Cottonlands	Verulam	Land reform	preparation of pre-feasibility & feasibility	see above	9,955,000	DLA
				9,500	30,293,025	

4.7. Projects no longer under active preparation (PPT role complete or terminated but no leverage achieved)

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
Amaoti	Inanda	Land acquisition	advisory on pre-feasibility; feasibility & design phase	See above	8,068,683	DLA & HSRP
Cottonlands	Verulam	Land acquisition & reform	preparation of pre-feasibility & feasibility	See above	4,200,000	DLA & HSRP
Esidweni Phase 2	Umlazi CC	Land	advisory on pre-feasibility; feasibility & design phase	See above	532,440	DLA & HSRP
Umlazi Q8-10	Umlazi	Land	preparation of pre-feasibility & feasibility	See above	950,000	DLA & HSRP
				0	13,751,123	

5. Alternative Energy

Overview: This programme focuses mainly on the provision of appropriate household energy products such as small photovoltaic systems, solar water heaters, gel fuel, small wind turbines and solar cookers.

Impact & Achievements:	
Total funding approved:	624,009
No. projects with approved funding:	3
No. hh benefiting from approvals	636
Funding value of projects under prep:	559,895
No. projects under prep:	1
No. hh benefiting under prep:	600

5.1 Projects where PPT role is complete

Project name	Locality	Project type	PPT Role & project status	No. hh benefiting	Approved funding value	Name of funder
uThukela DM Alternative Technology Strat	Uthukela	Alternate energy strategy	Research paper	n/k	38,596	DLGTA
PACE - Welbedacht	Welbedacht	household based alt energy	preparation & implementation	36	9,359	PACE
PACE - Welbedacht	Welbedacht	household based alt energy	preparation & implementation	see above	16,158	PACE
				36	64,114	

5.2 Projects with fully approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
PACE - Umdoni	various in Umdoni	household based alt energy	preparation	600	559,895	PACE
				600	559,895	

5.3 Projects with conditionally approved capital funding and no longer under preparation by PPT (our role complete)

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder

0	0
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5.3 Projects with conditionally approved capital funding but still under preparation by PPT

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
				0	0	

5.4. Projects under preparation by PPT with no funding approvals yet secured

Project name	Locality	Project type	PPT Role & project status	No. hh	Funding value	Name of funder
				0	0	

5.6. Projects with historical conditional approvals which were not converted or not fully converted into full approvals

Project name	Locality	Project type	PPT Role & project status	No. hh approved	Funding approved	Name of funder
Welbedacht	eThekwini	household based alt energy		see above	162,530	USAID 3 & 4
Dududu	Vulamehlo	household based alt energy		58	162,145	USAID 3 & 4
				58	324,675	

5.7. Projects no longer under active preparation (PPT role complete or terminated but no leverage achieved)

Project name	Locality	Project type	PPT Role & project status	No. hh to benefit	Funding value	Target funder
				0	0	

6. Training and Capacity Building

Overview: This programme focuses mainly on the following beneficiary groups and may occur via formal training courses, workshops or mentorship: a) The transfer of project preparation and related skills to those doing development work within government entities; b) The capacitation and strengthening of grassroots organisations involved in development work and; 3) The training, capacitation and mentorship of micro-entrepreneurs and those involved in survivalist or livelihoods activities.

Impact & Achievements:	
Total funding approved:	842,456
Beneficiaries benefiting from funding:	1,571
Projects benefiting from funding	11
Projects under preparation:	1
Beneficiaries benefiting under prep	517

6.1 Projects where PPT role is complete

Project name	No. hh approved	Approved funding value
"Preparation Management Guidelines" in 1997: basis for Dept Housing's Guidelines V3 1998	n/a	n/a
Training in Project Preparation for Dept Housing training program for municipal and departmental officials in 2001	76	n/a
Training in Project Preparation for honours studentd (tutorials) in Planning at Univ. Natal Durban: 2002, 2003 & 2004	10	n/a
Training in Project Preparation in Housing for eThekwini Housing trainee project managers in 2002	6	n/a
On-the-job mentorship in preparation of housing projects for eThekwini trainee projects managers in 2003 (ongoing)	3	n/a
Training in Project Preparation for personnel from Ilembe, Ndwedwe, Ndongakusuka, KwaDukuza and Maphumulo Municipalities	10	n/a
Ongoing training and mentorship on PPT in-house personnel (1993 to date)	5	n/a
Advisor to visiting US students (SIT) in 2002/2003/2004	3	n/a
Mentorship of eThekwini project managers	5	n/a
Mentorship of School for International Training Student	3	n/a
DBSA Housing Manual in 2004 to 2005	92	n/a
DoH training consortium 2004-2007 (R 438,674) - 21 courses as at 30 Sept 07 (9 packaging, 9 facilitation, 3 project management)	590	n/a
Housing plan manual and workshop	60	n/a
Special needs manual and workshop	40	n/a
Municipal Housing Plan Workshop and Manual	100	n/a
Energy Efficiency housing KZN capacity building workshop & Manual doc.	50	n/a
Area based Special Needs Housing Model and Municipal Capacity building	50	n/a
Facilitator Development Program(Mar '07, Mar '08, Aug '08, Mar'09 & Oct '09)	73	n/a
Municipal Housing Plan Workshop and Manual - USAID -ISLGS (03/04/2007)	22	n/a
Sinani workshop (18/05/2007)	17	n/a
Vulamehlo Business Workshop (05/07/2007)	8	n/a
LFA Danida(31/07/2007 - 01/08/2007)	35	n/a
Social Housing Manual doc. and associated Capacity Building - eThekwini SDB	2	n/a
Gijima Training : Isiqalo(Micro Enterprise level 1	27	n/a

Gijima Training : Micro Enterprise level 2 - (2008 & 2009)	81	n/a
Gijima Training : Permaculture / Organic Farmers - (2008 & 2009)	32	n/a
Gijima Training : Savings & Credit group - 2008 & 2009	1,568	n/a
ISLGS 2 : Municipal Housing Plan Workshops (2008)	36	n/a
ISLGS 2 : Project Preparation Training (2008 & 2009)	251	n/a
Angela Mai - Richmond Pepper Growers	31	n/a
Habitat for Humanity - Project Management Training	20	19,400
Habitat for Humanity - Project Mangers	see above	28,150
LMRF	n/k	48,000
Habitat for Humanity - Africa & Middle East	n/a	33,020
Centre for Rural Health	62	17,693
Accreditation DoH Training	742	191,240
Publications	n/a	200,000
DoH CBO Training	20	120,900
Imagine Durban Low Cost Retrofit	10	6,000
Project Empower (HEARD)	200	5,200
	4,340	669,603

6.2. Projects with full approvals but still under preparation by PPT

Project name	No. hh benefiting	Approved funding value	Name of funder
Ethekwini Job Linkages Centre	517	172,853	eThekweni Municipality
	517	172,853	