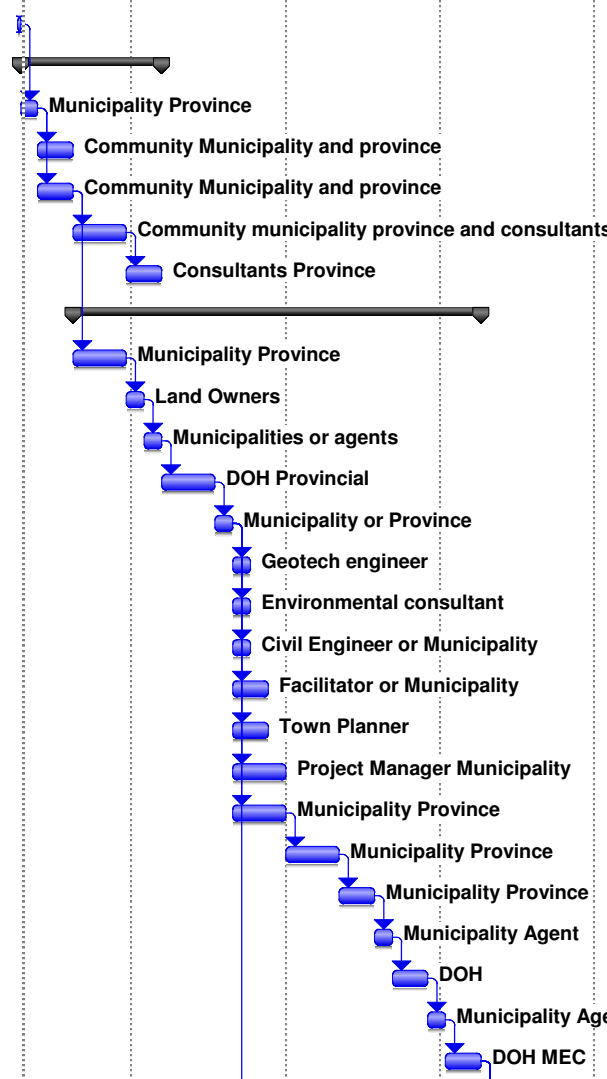


ID	Task Name	Duration	Y1				Y2				Y3				Y4				Y5				Y6				Y7	
			tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr
1	TYPICAL PROJECT PHASES OR STAGES RURAL KZN ITB LAND	1 day?																										
2	Stage 1: Preliminary Assessment	5 days																										
3	PHASE 1 -PROJECT IDENTIFICATION AND PRIORITISATION	238 days																										
4	Determine need and demand	28 days																										
5	IDP process including reviews	60 days																										
6	Broad identification of projects in IDP	60 days																										
7	Detailed housing sector plans	90 days																										
8	Spatial mapping of defined project areas	60 days																										
9	PHASE 2 - PRE-FEASIBILITY STUDIES (CIDB 'Assessment')	690 days																										
10	Conduct detailed land audits	90 days																										
11	Confirm in principle support from land owners	30 days																										
12	Apply to DOH / institutions for preparation funding	30 days																										
13	Evaluation, approval and contractual for prep funding	90 days																										
14	Appoint consultants for pre feasibility studies	30 days																										
15	Conclude prelim geotech	30 days																										
16	Conclude prelim environmental assessment	30 days																										
17	Conclude Bulk services investigation	30 days																										
18	Conclude prelim social consultation and Socio Survey	60 days																										
19	Conclude prelim settlement plan to determine potential	60 days																										
20	Prepare project descriptions and submit to DOH	90 days																										
21	Decide on contracting strategy (Turnkey, pre planned or development)	90 days																										
22	Turnkey tender if necessary	90 days																										
23	Appoint agents if necessary	60 days																										
24	Apply for conditional approval if necessary	30 days																										
25	Evaluation and conditional approval	60 days																										
26	Apply for tranche 1 funding	30 days																										
27	Evaluation, MEC approval and contractual tranche 1	60 days																										



Rural Housing Project Preparation: Illustrative Gantt Chart
© Project Preparation Trust 2010.



ID	Task Name	Duration	Y1				Y2				Y3				Y4				Y5				Y6				Y7			
			tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr	tr		
28	PHASE 3 - FEASIBILITY STUDIES (CIDB "Concept')	780 days																												
29	Land Assembly	30 days																												
30	Floodline determination (Part of Engineering)	30 days																												
31	Engineering assessment of services	30 days																												
32	Preliminary engineering report and design if any (limited to on site sanitation)	45 days																												
33	Confirm non applicability of NEMA or obtain ROD and complete EMP	60 days																												
34	Agree on allocation process and functional tenure delivery	21 days																												
35	GPS Referencing	30 days																												
36	Sign up beneficiaries for subsidy applications and functional tenure	60 days																												
37	DOH approval of applications	90 days																												
38	Finalise Settlement plan and obtain municipal and community approval	195 days																												
39	Prepare PDA application or other non statutory planning application	90 days																												
40	Lodge settlement planning application	1 day																												
41	Settlement planning evaluation and approval	73 days																												
42	Design approval by authorities of on site sanitation if applicable	14 days																												
43	Finalise financial modelling	180 days																												
44	Package application for infrastructure funding to DOH	180 days																												
45	Evaluation, approval and contractual by DOH	120 days																												

Rural Housing Project Preparation: Illustrative Gantt Chart

© Project Preparation Trust 2010.

